



EAST BAY DISCHARGERS AUTHORITY
2651 Grant Avenue
San Lorenzo, CA 94580-1841
(510) 278-5910
FAX (510) 278-6547

A Joint Powers Public Agency

COMMISSION MEETING AGENDA

Thursday, January 15, 2026

4:00 PM

**Oro Loma Sanitary District Board Room
2600 Grant Avenue, San Lorenzo, CA**

**This meeting will be teleconferenced from the following location:
Days Inn, 8370 North Cracker Barrel Road, Tucson, AZ**

**Teleconference link: <https://us02web.zoom.us/j/89796898677>
Call-in: 1(669) 900-6833 and enter Webinar ID number: 897 9689 8677**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Public Forum**

CONSENT CALENDAR

MOTION	5. Commission Meeting Minutes of December 18, 2025	6
	6. List of Disbursements for December 2025 – See Item No. FM4	13
	7. Treasurer's Report for December 2025 – See Item No. FM5	16

REGULAR CALENDAR

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INFORMATION	9. Report from the Managers Advisory Committee (The General Manager will report on Managers Advisory Committee activities.)	9
INFORMATION	10. Report from the Financial Management Committee (The General Manager will report on the meeting.)	11
MOTION	11. Motion to Approve the Mid-Year Budget Adjustment for Fiscal Year 2025/2026 – See Item No. FM8 (The Commission will consider the motion.)	31
INFORMATION	12. Report from the Operations and Maintenance Committee (The Operations & Maintenance and General Managers will report on the meeting.)	35

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INFORMATION	13. Report from the Regulatory Affairs Committee (The General Manager will report on the meeting.)	43
INFORMATION	14. Items from the Commission and Staff (The Commission and staff may address items of general interest.)	62
	15. Adjournment	

Any member of the public may address the Commission at the commencement of the meeting on any matter within the jurisdiction of the Commission. This should not relate to any item on the agenda. It is the policy of the Authority that each person addressing the Commission limit their presentation to three minutes. Non-English speakers using a translator will have a time limit of six minutes. Any member of the public desiring to provide comments to the Commission on an agenda item should do so at the time the item is considered. It is the policy of the Authority that oral comments be limited to three minutes per individual or ten minutes for an organization. Speaker's cards will be available in the Boardroom and are to be completed prior to speaking.

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in an Authority meeting, or you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, please contact the Administration Manager at the EBDA office at (510) 278-5910 or juanita@ebda.org. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the Authority staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

In compliance with SB 343, related writings of open session items are available for public inspection at East Bay Dischargers Authority, 2651 Grant Avenue, San Lorenzo, CA 94580. For your convenience, agenda items are posted on the East Bay Dischargers Authority website located at <http://www.ebda.org>.

**Next Scheduled Commission meeting is
February 19, 2026 at 4:00 pm**

GLOSSARY OF ACRONYMS

ACWA	Association of California Water Agencies	DSRSD	Dublin San Ramon Services District
AQPI	Advanced Quantitative Precipitation Information	DTSC	Department of Toxic Substances Control
AMP	Asset Management Plan	EBDA	East Bay Dischargers Authority
ANPRM	Advanced Notice of Proposed Rulemaking	EBRPD	East Bay Regional Park District
BAAQMD	Bay Area Air Quality Management District	EIS/EIR	Environmental Impact Statement/Report
BACC	Bay Area Chemical Consortium	EPA	United States Environmental Protection Agency
BACWA	Bay Area Clean Water Agencies	FOG	Fats, Oils and Grease
BPA	Basin Plan Amendment	GASB	Government Accounting Standards Board
BCDC	Bay Conservation and Development Commission	HEPS	Hayward Effluent Pump Station
BOD	Biochemical Oxygen Demand	JPA	Joint Powers Agreement
CARB	California Air Resources Board	LAVWMA	Livermore-Amador Valley Water Management Agency
CASA	California Association of Sanitation Agencies	LOCC	League of California Cities
CBOD	Carbonaceous Biochemical Oxygen Demand	MAC	Managers Advisory Committee
CDFA	CA Department of Food & Agriculture	MCC	Motor Control Center
CEC	Compound of Emerging Concern	MCL	Maximum Contaminant Level
CEQA	California Environmental Quality Act	MDF	Marina Dechlorination Facility
CFR	Code of Federal Regulations	MG	Million Gallons
CMMS	Computerized Maintenance Management System	MGD	Million Gallons per Day
COH	City of Hayward	MMP	Mandatory Minimum Penalty
CPUC	California Public Utilities Commission	MOU	Memorandum of Understanding
CSL	City of San Leandro	MSS	Mixed Sea Salt
CTR	California Toxics Rule	N	Nitrogen
CVCWA	Central Valley Clean Water Association	NACWA	National Association of Clean Water Agencies
CVSAN	Castro Valley Sanitary District	NBS	Nature-Based Solutions
CWA	Clean Water Act	NGO	Non-Governmental Organization
CWEA	CA Water Environment Association	NOX	Nitrogen Oxides
DO	Dissolved Oxygen	NPDES	National Pollutant Discharge Elimination System
DPR	Department of Pesticide Regulation	NPS	Non-Point Source

GLOSSARY OF ACRONYMS

O&M	Operations & Maintenance	SSMP	Sewer System Management Plan
OLEPS	Oro Loma Effluent Pump Station	SSO	Sanitary Sewer Overflow
OLSD	Oro Loma Sanitary District	SWRCB	State Water Resources Control Board
OMB	Office of Management and Budget	TDS	Total Dissolved Solids
P	Phosphorous	TIN	Total Inorganic Nitrogen
PAHs	Polynuclear Aromatic Hydrocarbons	TMDL	Total Maximum Daily Load
PCBs	Polychlorinated Biphenyls	TP	Total Phosphorus
PLC	Programmable Logic Controller	TRC	Total Residual Chlorine
PFAS	Per and Polyfluoroalkyl Substances	TSO	Time Schedule Order
POTW	Publicly Owned Treatment Works	TSS	Total Suspended Solids
QA/QC	Quality Assurance / Quality Control	UEPS	Union Effluent Pump Station
Region IX	Western Region of EPA (CA, AZ, NV & HI)	USD	Union Sanitary District
ReNUWIt	Re-Inventing the Nation's Urban Water Infrastructure Engineering Research Center	UV	Ultraviolet Treatment
RFP	Request For Proposals	VFD	Variable Frequency Drive
RFQ	Request For Qualifications	VOCs	Volatile Organic Compounds
RMP	Regional Monitoring Program	WAS	Waste Activated Sludge
RO	Reverse Osmosis	WDR	Waste Discharge Requirements
RRF	Renewal and Replacement Fund	WEF	Water Environment Federation
RWB	Regional Water Board	WET	Whole Effluent Toxicity or Waste Extraction Test
RWQCB	Regional Water Quality Control Board	WIN	Water Infrastructure Network
SBS	Sodium Bisulfite	WLA	Waste Load Allocation (point sources)
SCADA	Supervisory Control and Data Acquisition	WPCF	Water Pollution Control Facility
SCAP	Southern California Alliance of POTWs	WQBEL	Water Quality Based Effluent Limitation
SEP	Supplementary Environmental Project	WQS	Water Quality Standards
SFEI	San Francisco Estuary Institute	WRDA	Water Resource Development Act
SFEP	San Francisco Estuary Partnership	WRF	Water Research Foundation
SLEPS	San Leandro Effluent Pump Station	WWTP	Wastewater Treatment Plant
SRF	State Revolving Fund	WWWIFA	Water and Wastewater Infrastructure Financing Agency

CONSENT CALENDAR

Consent calendar items are typically routine in nature and are considered for approval by the Commission with a single action. The Commission may remove items from the Consent Calendar for discussion. Items on the Consent Calendar are deemed to have been read by title. Members of the public who wish to comment on Consent Calendar items may do so during Public Forum.

- Item No. 5 Commission Meeting Minutes of December 18, 2025
- Item No. 6 List of Disbursements for December 2025 – See Item No. FM4
- Item No. 7 Treasurer's Report for December 2025 – See Item No. FM5

Recommendation

Approve Consent Calendar

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ITEM NO. 5 COMMISSION MEETING MINUTES OF DECEMBER 18, 2025

1. Call to Order

Chair Johnson called the meeting to order at 4:00 pm on Thursday, December 18, 2025, at the Oro Loma Sanitary District, 2655 Grant Avenue, San Lorenzo, CA 94580.

2. Pledge of Allegiance

3. Roll Call

Present:	Shelia Young	Oro Loma Sanitary District
	Bryan Azevedo	City of San Leandro
	Angela Andrews	City of Hayward
	Jennifer Toy	Union Sanitary District
	Ralph Johnson	Castro Valley Sanitary District

Absent: None

Attendees:	Jacqueline Zipkin	East Bay Dischargers Authority
	Howard Cin	East Bay Dischargers Authority
	Juanita Villasenor	East Bay Dischargers Authority
	Erica Gonzalez	Legal Counsel
	Alex Ameri	City of Hayward
	David Donovan	City of Hayward
	Hayes Morehouse	City of San Leandro
	Jimmy Dang	Oro Loma Sanitary District
	Paul Eldredge	Union Sanitary District
	John Cropper	Cropper Rowe, LLP

4. Public Forum

No members of the public addressed the Commission.

C O N S E N T C A L E N D A R

- 5. Commission Meeting Minutes of November 20, 2025**
- 6. List of Disbursements for November 2025**
- 7. Treasurer's Report for November 2025**
- 8. Final Adjusted Treasurer's Reports for June, July, August, September, and October 2025**

Commissioner Azevedo moved to approve the Consent Calendar. The motion was seconded by Commissioner Toy and carried unanimously.

Ayes: Young, Azevedo, Andrews, Toy, Johnson

Noes: None

Absent: None

REGULAR CALENDAR

9. Motion to Accept the Audited Basic Financial Statements for Fiscal Year Ending June 30, 2025

Cropper Rowe, LLP, presented the Authority's audited financial statements for fiscal year 2024/2025, for which it issued an unmodified opinion. The auditor discussed a prior year adjustment detailed in note disclosure 14.

Commissioner Azevedo moved to approve the motion. The motion was seconded by Commissioner Andrews and carried unanimously.

Ayes: Young, Azevedo, Andrews, Toy, Johnson

Noes: None

Absent: None

10. General Manager's Report

The General Manager (GM) discussed horizontal levees, including a City of Palo Alto project, and outreach to elected officials for the First Mile Project. A tour is scheduled for staff from Governor Newsom's office and the California Senators' offices on January 14, 2026. Lastly, the GM discussed a King Tide Tour hosted by Greenbelt Alliance and Hayward Area Recreation and Park District.

11. Report from the Managers Advisory Committee

The General Manager (GM) reported on the activities of the Managers Advisory Committee (MAC). The MAC discussed the Advanced Quantitative Precipitation Information (AQPI) project and nutrients, and received a presentation by HT Harvey on their proposed sampling plan for the Biosolids Wetland Feasibility Study.

12. Report from the Financial Management Committee

The General Manager reported on the meeting of the Financial Management Committee held on December 15, 2025. The Committee recommended approval of the November disbursements, Treasurer's Report, and the final adjusted treasurer's reports. The Committee reviewed the audited financial report with Cropper Rowe, LLP, and recommended acceptance.

13. Report from the Operations and Maintenance Committee

The Operations and Maintenance (O&M) Manager and GM reported on the December 16, 2025, meeting and O&M activities. The O&M Manager reviewed compliance and bacterial data. The O&M Manager also provided a facilities update, including the Marina Dechlorination Facility (MDF) Automation Upgrade Project. The GM provided updates on the Cargill project and the AQPI project.

14. Items from Commission and Staff

Commissioner Young moved to adjourn the meeting in memory of Stephen Cassidy, Isabel Polvorosa, and Steven Lockhart, honoring them for their service to the EBDA community.

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15. Adjournment

Chair Johnson adjourned the meeting at 4:55 p.m. in memory of the following individuals: Stephen Cassidy, Isabel Polvorosa, and Steven Lockhart.

Jacqueline Zipkin
General Manager

ITEM NO. 8 GENERAL MANAGER'S REPORT

The General Manager will discuss items of interest to EBDA.

ITEM NO. 9 REPORT FROM THE MANAGERS ADVISORY COMMITTEE

**MANAGERS ADVISORY COMMITTEE
AGENDA**

**Monday, January 5, 2026
2:00 pm**

- 1. FY 2026/2027 Budget Considerations**
- 2. NPDES 2025 Annual Report**
- 3. NPDES Permit Reissuance**
- 4. Nutrients**
- 5. EBDA Commission Agenda**
- 6. Managers Information Sharing and Networking**

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ITEM NO. 10

FINANCIAL MANAGEMENT COMMITTEE AGENDA

Monday, January 12, 2026

12:30 PM

**East Bay Dischargers Authority
2651 Grant Avenue, San Lorenzo, CA**

Committee Members: Young (Chair); Toy

FM1. Call to Order

FM2. Roll Call

FM3. Public Forum

FM4. Disbursements for December 2025

(The Committee will review the List of Disbursements.)

FM5. Treasurer's Reports for December 2025

(The Committee will review the Treasurer's Report.)

FM6. State Controller's Special District Financial Transactions Report Fiscal Year 2024/2025

(The Committee will review the report submitted to the State Controller's Office.)

FM7. Fiscal Year 2026/2027 Budget Schedule

(The Committee will review the schedule for development of the Authority's annual budget.)

FM8. Motion to Approve the Mid-Year Budget Adjustment for Fiscal Year 2025/2026

(The Committee will consider the motion.)

FM9. Adjournment

Any member of the public may address the Committee at the commencement of the meeting on any matter within the jurisdiction of the Committee. This should not relate to any item on the agenda. Each person addressing the Committee should limit their presentation to three minutes. Non-English speakers using a translator will have a time limit of six minutes. Any member of the public desiring to provide comments to the Committee on any agenda item should do so at the time the item is considered. Oral comments should be limited to three minutes per individual or ten minutes for an organization. Speaker's cards will be available and are to be completed prior to speaking.

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alternative format, please contact the Juanita Villasenor at juanita@ebda.org or (510) 278-5910. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the Authority staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

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Next Scheduled Financial Management Committee will be rescheduled to avoid the President's Day holiday.

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ITEM NO. FM4 DISBURSEMENTS FOR DECEMBER 2025

Disbursements for the month of December totaled \$1,381,332.31.

Reviewed and Approved by:

Shelia Young, Chair Date
Financial Management Committee

Jacqueline T. Zipkin Date
Treasurer

EAST BAY DISCHARGERS AUTHORITY

List of Disbursements

December 2025

Check #	Payment Date	Invoice #	Vendor Name	Description	Invoice Amount	Disbursement Amount
10271	12/02/2025	WD-0302305	STATE WATER RESOURCES CONTROL BOARD	ANNUAL PERMIT FEES FOR EBDA COMMON OUTFALL	695,490.00	695,490.00
10270	12/02/2025	3025071	REGIONAL MONITORING PROGRAM C/O SFEI	PARTICIPANT FEE - 2025 BUDGET	206,874.00	206,874.00
10261	12/02/2025	37164	ANCHOR QEA, INC	FIRST MILE PROJECT	73,125.69	73,125.69
10283	12/30/2025	37886	ANCHOR QEA, INC	FIRST MILE PROJECT	68,690.85	68,690.85
10282	12/15/2025	3252	UNION SANITARY DISTRICT	UEPS O&M, PG&E, FM MAINTENANCE - OCT	47,331.57	47,331.57
10276	12/15/2025	402752	CITY OF SAN LEANDRO	MDF O&M, EFFLUENT MONITORING, FM MAINTENANCE - OCT	44,689.60	44,689.60
10268	12/02/2025	7212	ORO LOMA SANITARY DISTRICT	OLEPS O&M, ADMIN BUILDING, SKYWEST - OCT	30,493.45	30,493.45
10291	12/30/2025	001	TEACH EARTH ACTION	FIRST MILE PROJECT COMMUNITY OUTREACH	19,600.00	19,600.00
10269	12/02/2025	20429	REGIONAL GOVERNMENT SERVICES	MANAGEMENT AND ADMINISTRATIVE SERVICES	18,651.40	18,651.40
10290	12/30/2025	20543	REGIONAL GOVERNMENT SERVICES	MANAGEMENT AND ADMINISTRATIVE SERVICES	14,020.70	14,020.70
10277	12/15/2025	03	GREENBELT ALLIANCE	FIRST MILE PROJECT COMMUNITY OUTREACH	11,135.82	11,135.82
10273	12/02/2025	53483419	UNIVAR SOLUTIONS USA	SODIUM BISULFITE - DELIVERED 11/17/2025	7,316.80	7,316.80
10264	12/02/2025	I2025-1526	D&H WATER SYSTEMS	MDF ANALYZER MOTORS	6,159.03	6,159.03
10278	12/15/2025	75683	H.T. HARVEY	BIOSOLIDS SUITABILITY ASSESSMENT	4,671.91	4,671.91
10289	12/30/2025	EBDA01	PLANTIFY	FIRST MILE PROJECT COMMUNITY OUTREACH	2,775.00	2,775.00
10281	12/15/2025	4246-0445-5568-7627	U.S. BANK	PURCHASING CARD EXPENSES	2,222.70	2,222.70
10279	12/15/2025	252375	R-COMPUTER	COMPUTER HARDWARE	1,962.04	1,962.04
10263	12/02/2025	6483	CALIFORNIA SPECIAL DISTRICTS ASSOCIATION	CSDA MEMBERSHIP RENEWAL	1,897.00	1,897.00
10275	12/15/2025	60640	CALCON	OPS CENTER LAVWMA SLSS PLC & SCADA PROGRAMMING	537.00	1,863.94
10275	12/15/2025	60639	CALCON	MDF AUTOMATION UPGRADE NEW SCADA SYSTEM	495.00	
10275	12/15/2025	60747	CALCON	OLEPS & HEPS SCADA & PLC PROGRAMMING	495.00	
10275	12/15/2025	60651	CALCON	UEPS COMMUNICATIONS ISSUES	336.94	
10272	12/02/2025	WD-0303491	STATE WATER RESOURCES CONTROL BOARD	ANNUAL PERMIT FEES FOR RECYCLED WATER	1,500.00	1,500.00
10286	12/30/2025	3065	CROPPER ROWE LLP	AUDITING SERVICES	1,500.00	1,500.00
10280	12/15/2025	18139	REDWOOD PUBLIC LAW, LLP	LEGAL SERVICES - NOV	1,095.00	1,095.00
10284	12/30/2025	735690	CALTEST	LAB TESTING SERVICES	860.04	860.04
10287	12/30/2025	10110000001	EBMUD	MDF WATER & SEWER SERVICE	353.03	353.03
10267	12/02/2025	Nov-25	JULIE ROCHE	COMMISSIONER COMPENSATION - NOV	300.00	300.00
10285	12/30/2025	4537655-CAL	CALTRONICS	COPIER USAGE AND MAINTENANCE	269.72	269.72
10266	12/02/2025	9718017180	GRAINGER	MDF SAFETY PAINT	212.26	212.26
10274	12/15/2025	107527	AROUND THE BAY PEST CONTROL	MDF PEST CONTROL SERVICE	200.00	200.00
10288	12/30/2025	3107497431	PITNEY BOWES INC	DIGITAL MAILING SYSTEM QUARTERLY LEASE CHARGE	150.55	150.55
19-Nov	12/09/2025		FOR2FI	MDF PHONE SERVICE	134.54	134.54
10265	12/02/2025	4477780001	EBMUD	ADMIN WATER SERVICE	53.70	107.40

EAST BAY DISCHARGERS AUTHORITY
List of Disbursements
December 2025

Check #	Payment Date	Invoice #	Vendor Name	Description	Invoice Amount	Disbursement Amount
10265	12/02/2025	44777800001	EBMUD	ADMIN WATER SERVICE	53.70	
10262	12/02/2025	4514874-CAL	CALTRONICS	COPIER USAGE AND MAINTENANCE	78.89	78.89
					TOTAL CHECKS	1,265,732.93
ELECTRONIC PAYMENTS						
12/01/2025		5105948980-0	PG&E	GAS & ELECTRIC SERVICE	36,639.04	36,639.04
12/29/2025	--		ADP, LLC	PAYROLL PERIOD: 12/16-31/2025	27,558.64	27,558.64
12/12/2025	--		ADP, LLC	PAYROLL PERIOD: 12/01-15/2025	25,291.24	25,291.24
12/09/2025		100000018124450	CALPERS	HEALTH PREMIUMS - DEC	8,250.62	8,250.62
12/03/2025		100000018091761	CALPERS	PENSION CONTRIBUTION, CLASSIC 11/16 - 30/2025	6,032.62	6,032.62
12/18/2025		100000018119198	CALPERS	PENSION CONTRIBUTION, CLASSIC 12/01 - 15/2025	6,032.62	6,032.62
12/03/2025	6106122		MISSION SQUARE	DEFERRED COMPENSATION CONTRIBUTION 11/30/2025	2,123.29	2,123.29
12/18/2025	6487662		MISSION SQUARE	DEFERRED COMPENSATION CONTRIBUTION 12/15/2025	2,123.29	2,123.29
12/24/2025		1003047981	STATE COMPENSATION INSURANCE FUND	WORKERS COMPENSATION PREMIUM - DEC	951.15	951.15
12/18/2025	59584		COMPUTER COURAGE	WEBSITE HOSTING	150.00	150.00
12/05/2025	--		ADP, LLC	PAYROLL FEES, 11/16-30/2025	109.77	109.77
12/04/2025		2512034107	INTERMEDIA.NET INC	EMAIL EXCHANGE HOSTING	98.72	98.72
12/19/2025	--		ADP, LLC	PAYROLL FEES, 12/01-15/2025	94.37	94.37
12/11/2026	--		WELLS FARGO	SERVICE CHARGE	76.32	76.32
12/19/2025		6129888357	VERIZON WIRELESS	WIRELESS PHONE SERVICE - DEC	50.47	50.47
12/31/2025	--		FREMONT BANK	SERVICE CHARGE	17.22	17.22
					TOTAL ELECTRONIC PAYMENTS	115,599.38
					TOTAL DISBURSEMENTS	1,381,332.31

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ITEM NO. FM5 TREASURER'S REPORT DECEMBER 2025

The Treasurer's Report summarizes the Authority's financial activities by fund, providing an overview of its financial status. A detailed presentation of transactions, including income and expenditures, along with current account balances for checking and investment accounts, can be found in the Supplemental Treasurer's Report.

The average monthly yield for Local Agency Investment Fund (LAIF) is 4.02%, while the current 7-day yield for California Asset Management Program (CAMP) is 3.9%. The liquidity of both CAMP and LAIF allows for easy transfers to the checking account to meet the daily cash flow needs.

As of December 31, 2025, the Authority's total cash balance is \$3,746,604. Continuous oversight is essential as we move forward to ensure sustained financial health and meet any future obligations.

Approval is recommended.

EAST BAY DISCHARGERS AUTHORITY**FINAL TREASURER'S REPORT****For the Period Ending December 31, 2025**

FUND	FUND DESCRIPTION	BEGINNING CASH BALANCE	DEBITS (INCREASE)	CREDITS (DECREASE)	ENDING CASH BALANCE
12	OPERATIONS & MAINTENANCE	\$ 1,552,669	\$ 7,515	\$ 294,792	\$ 1,265,392
13	PLANNING & SPECIAL STUDIES	\$ 744,995	\$ -	\$ 1,082,363	\$ (337,368)
14	RECLAMATION O & M (SKYWEST)	\$ 62,738	\$ -	\$ 3,682	\$ 59,056
15	BRINE ACCEPTANCE	\$ 179,841	\$ 377	\$ -	\$ 180,218
31	RENEWAL & REPLACEMENT	\$ 2,564,868	\$ 14,933	\$ 495	\$ 2,579,306
<hr/>					
<hr/>		TOTALS	\$ 5,105,111	\$ 22,825	\$ 1,381,332
<hr/>					
Ending Balance per STR					\$ 3,746,604

SUPPLEMENTAL TREASURER'S REPORT

DATE	DESCRIPTION	RECEIPT	DISBURSEMENT	ACCOUNT BALANCE							
				CAMP	LAIF	WELLS FARGO	FREMONT	CAMP	LAIF	WELLS FARGO	TOTAL CASH
11/30/25	BALANCE					236,115.30	4,247,346.57	521,649.57	100,000.00		5,105,111.44
12/01/25	DIVIDENDS	14,933.34		14,933.34		236,115.30	4,262,279.91	521,649.57	100,000.00		5,120,044.78
12/01/25	ELECTRONIC BILL PAY		36,639.04			199,476.26	4,262,279.91	521,649.57	100,000.00		5,083,405.74
12/02/25	WIRE TRANSFER			(1,024,000.00)		1,223,476.26	3,238,279.91	521,649.57	100,000.00		5,083,405.74
12/02/25	CHECK DISBURSEMENT		1,042,205.92			181,270.34	3,238,279.91	521,649.57	100,000.00		4,041,199.82
12/03/25	ELECTRONIC BILL PAY		2,123.29			179,147.05	3,238,279.91	521,649.57	100,000.00		4,039,076.53
12/03/25	ELECTRONIC BILL PAY		6,032.62			173,114.43	3,238,279.91	521,649.57	100,000.00		4,033,043.91
12/04/25	ELECTRONIC BILL PAY		98.72			173,015.71	3,238,279.91	521,649.57	100,000.00		4,032,945.19
12/05/25	PAYROLL FEES		109.77			172,905.94	3,238,279.91	521,649.57	100,000.00		4,032,835.42
12/08/25	DEPOSIT - SAN LEANDRO	7,014.66				179,920.60	3,238,279.91	521,649.57	100,000.00		4,039,850.08
12/09/25	ELECTRONIC BILL PAY		8,250.62			171,669.98	3,238,279.91	521,649.57	100,000.00		4,031,599.46
12/11/25	BANK SERVICE CHARGE				(76.32)	171,669.98	3,238,279.91	521,649.57	99,923.68		4,031,523.14
12/12/25	PAYROLL		18,237.82			153,432.16	3,238,279.91	521,649.57	99,923.68		4,013,285.32
12/12/25	PAYROLL TAX		7,053.42			146,378.74	3,238,279.91	521,649.57	99,923.68		4,006,231.90
12/09/25	CHECK DISBURSEMENT		134.54			146,244.20	3,238,279.91	521,649.57	99,923.68		4,006,097.36
12/15/25	CHECK DISBURSEMENT		115,172.58			31,071.62	3,238,279.91	521,649.57	99,923.68		3,890,924.78
12/17/25	WIRE TRANSFER			(185,000.00)		216,071.62	3,053,279.91	521,649.57	99,923.68		3,890,924.78
12/18/25	ELECTRONIC BILL PAY		150.00			215,921.62	3,053,279.91	521,649.57	99,923.68		3,890,774.78
12/18/25	ELECTRONIC BILL PAY		2,123.29			213,798.33	3,053,279.91	521,649.57	99,923.68		3,888,651.49
12/18/25	ELECTRONIC BILL PAY		6,032.62			207,765.71	3,053,279.91	521,649.57	99,923.68		3,882,618.87
12/19/25	ELECTRONIC BILL PAY		50.47			207,715.24	3,053,279.91	521,649.57	99,923.68		3,882,568.40
12/19/25	PAYROLL FEES		94.37			207,620.87	3,053,279.91	521,649.57	99,923.68		3,882,474.03
12/23/25	DEPOSIT - CARGILL	377.00				207,997.87	3,053,279.91	521,649.57	99,923.68		3,882,851.03
12/23/25	WIRE TRANSFER			(200,000.00)		407,997.87	2,853,279.91	521,649.57	99,923.68		3,882,851.03
12/24/25	ELECTRONIC BILL PAY		951.15			407,046.72	2,853,279.91	521,649.57	99,923.68		3,881,899.88
12/26/25	DEPOSIT	500.00				407,546.72	2,853,279.91	521,649.57	99,923.68		3,882,399.88
12/29/25	PAYROLL		20,568.36			386,978.36	2,853,279.91	521,649.57	99,923.68		3,861,831.52
12/29/25	PAYROLL TAX		6,990.28			379,988.08	2,853,279.91	521,649.57	99,923.68		3,854,841.24
12/30/25	CHECK DISBURSEMENT		108,219.89			271,768.19	2,853,279.91	521,649.57	99,923.68		3,746,621.35
12/31/25	BANK SERVICE CHARGE		17.22			271,750.97	2,853,279.91	521,649.57	99,923.68		3,746,604.13
TRANSACTION TOTALS		22,825.00	1,381,255.99	(1,394,066.66)	-	(76.32)					
ACCOUNT BALANCE						271,750.97	2,853,279.91	521,649.57	99,923.68		3,746,604.13
① Bank Statement Balance											
② Less: Outstanding Checks											
\$ 424,660.46											
\$ 152,909.49											
\$ 271,750.97											
③ CAMP Statement											
\$ 2,863,760.79											
Less: Accrual Income Dividend											
\$ 10,480.88											
\$ 2,853,279.91											
④ LAIF Statement											
\$ 521,649.57											
④ Wells Fargo Checking											
\$ 99,923.68											

The Supplemental Treasurer's Report is prepared monthly by the General Manager. It also serves as EBDA's cash and investments reconciliation.

**ITEM NO. FM6 STATE CONTROLLER'S SPECIAL DISTRICT FINANCIAL
TRANSACTIONS REPORT FISCAL YEAR 2024/2025**

Recommendation

For the Committee's information only; no action is required.

Strategic Plan Linkage

- 3. Financial:** Develop financial strategies and practice sound fiscal management to ensure wise use of ratepayers' resources.

Background

The Special District Financial Transactions Report is required to be submitted each year to the State Controller's Office (SCO) by February 2. The report is prepared in conformance with requirements set by the SCO and submitted electronically.

Discussion

In accordance with the Authority's Audit Policy, Cropper Rowe LLP, the contract auditor, prepared this year's annual report. Although this report aligns with the Authority's audited financial statements and does not introduce any new information, it is provided for the Committee's review and knowledge of its submission.

Special District Name: East Bay Dischargers Authority
Special Districts' Financial Transactions Report
General Information

Fiscal Year: 2025

Important Message: Electronic signature signee's information should match exactly as typed in the District Fiscal Officers

District Mailing Address

Street 1 Has Address Changed?
Street 2
City State Zip
Email

Members of the Governing Body

	First Name	M. I.	Last Name	Title	Email
Member 1	<input type="text" value="Sheila"/>	<input type="text"/>	<input type="text" value="Young"/>	<input type="text" value="Chair"/>	<input type="text"/>
Member 2	<input type="text" value="Ralph"/>	<input type="text"/>	<input type="text" value="Johnson"/>	<input type="text" value="Vice Chair"/>	<input type="text"/>
Member 3	<input type="text" value="Bryan"/>	<input type="text"/>	<input type="text" value="Azevedo"/>	<input type="text" value="Commissioner"/>	<input type="text"/>
Member 4	<input type="text" value="Angela"/>	<input type="text"/>	<input type="text" value="Andrews"/>	<input type="text" value="Commissioner"/>	<input type="text"/>
Member 5	<input type="text" value="Jennifer"/>	<input type="text"/>	<input type="text" value="Toy"/>	<input type="text" value="Commissioner"/>	<input type="text"/>
Member	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

District Fiscal Officers

	First Name	M. I.	Last Name	Title	Email
Official 1	<input type="text" value="Jacqueline"/>	<input type="text"/>	<input type="text" value="Zipkin"/>	<input type="text" value="General Manager"/>	<input type="text" value="jzipkin@ebda.org"/>
Officials	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Report Prepared By

First Name M. I. Last Name
Telephone Email

Independent Auditor

Firm Name
First Name M. I. Last Name
Telephone

1. Is this district a component unit of a City, County, or Special District (Choose one)? If "Yes", answer question 2. Yes No

2. Is this district a blended component unit (BCU) or a discretely presented component unit (DPCU) of a City, County, or Special District (Choose one)? Refer to the Financial Transactions Report (FTR) instructions for definitions of these terms. If the district is a BCU, answer questions 3 - 5.

BCU DPCU

3. Is financial data of this BCU included in the financial statements or Annual Comprehensive Financial Report (ACFR) of a City, County, or Special District (Choose one)?

City County Special District

4. In which City, County, or Special District financial statements or ACFR is the financial data of this BCU included?

City name:

County name:

Special District name:

5. Is financial data of this BCU included in the City, County, or Special District FTR (Choose one)? Yes No

6. In preparing the District's financial transactions reports for governmental fund type accounts, which basis of accounting was used? (Choose one):

Cash basis Modified cash basis Modified accrual basis Full accrual basis N/A

7. In preparing the District's financial transactions reports for proprietary fund type accounts (Internal Service Funds and Enterprise Funds), which basis of accounting was used? (Choose one):

Cash basis Modified cash basis Modified accrual basis Full accrual basis N/A

8. In preparing the District's financial transactions reports for fiduciary fund type accounts, which basis of accounting was used? (Choose one):

Cash basis Modified cash basis Modified accrual basis Full accrual basis N/A

Special District Name: East Bay Dischargers Authority
 Special Districts' Financial Transactions Report
 Sewer Enterprise Fund
 Statement of Revenues, Expenses, and Changes in Fund Net Position

Fiscal Year: 2025

Operating Revenues

R01. Service Charges	5,927,477
R02. Permit and Inspection Fees	
R03. Connection Fees	
R04. Standby and Availability Charges	
R05. Service-Type Assessments	
R06. Service Penalties	
R07. Other Operating Revenues	39,614
R08. Total Operating Revenues	\$5,967,091

Operating Expenses

R09. Transmission	
R10. Treatment and Disposal	3,919,760
R11. Taxes	
R12. Personnel Services	
R13. Contractual Services	
R14. Materials and Supplies	
R15. General and Administrative Expenses	1,943,240
R16. Depreciation and Amortization Expenses	876,021
R17. Other Operating Expenses	
R18. Total Operating Expenses	\$6,739,021
R19. Operating Income (Loss)	\$-771,930

Nonoperating Revenues

R20. Investment Income	138,162
R21. Rents, Leases, Concessions, and Royalties	
Taxes and Assessments	
SD22. Current Secured and Unsecured (1%)	
SD23. Voter-Approved Taxes	
SD24. Pass-through Property Taxes (ABX1 26)	
SD25. Property Assessments	
SD26. Special Assessments	
SD27. Special Taxes	
SD28. Prior-Year Taxes and Assessments	
SD29. Penalties and Cost of Delinquent Taxes and Assessments	
Intergovernmental – Federal	
R30. Aid for Construction	
R31. Other Intergovernmental – Federal	48,423
Intergovernmental – State	
R32. Aid for Construction	
SD33. Homeowners Property Tax Relief	
SD34. Timber Yield	
R35. In-Lieu Taxes	
R36. Other Intergovernmental – State	
R37. Intergovernmental – County	
R38. Intergovernmental – Other	
R39. Gain on Disposal of Capital Assets	
R40. Other Nonoperating Revenues	206,553
R41. Total Nonoperating Revenues	\$393,138

Nonoperating Expenses

R42. Interest Expense	
R42.1 Lease Interest Expense	
R42.2 SBITA Interest Expense	
R43. Loss on Disposal of Capital Assets	420,000
R44. Other Nonoperating Expenses	176,640
R45. Total Nonoperating Expenses	\$596,640
R46. Income (Loss) Before Capital Contributions, Transfers, and Special and Extraordinary Items	\$-975,432

Capital Contributions

R47. Federal	
R48. State	
R49. Connection Fees (Capital)	
R50. County	
R51. Other Government	
R52. Other Capital Contributions	
R53. Total Capital Contributions	\$0
R54. Transfers In	178,392
R55. Transfers Out	-178,392

Special and Extraordinary Items

R55.5 Special Item	
R55.6 Extraordinary Item	
R55.7 Total Special and Extraordinary Items	\$0
R56. Change in Net Position	\$-975,432
R57. Net Position (Deficit), Beginning of Fiscal Year	\$26,558,355
R58. Adjustment	-665,410
R59. Reason for Adjustment	prior period adjustment for capital assets
R60. Net Position (Deficit), End of Fiscal Year	\$24,917,513

Net Position (Deficit)

R61. Net Investment in Capital Assets	22,604,586
R62. Restricted	
R63. Unrestricted	2,312,927
R64. Total Net Position (Deficit)	\$24,917,513

Note:

(R59) **Reason for Adjustment:** prior period adjustment for capital assets

Special District Name: East Bay Dischargers Authority
 Special Districts' Financial Transactions Report
 Statement of Net Position
 Proprietary Funds

Fiscal Year: 2025

	Enterprise	Internal Service
Assets		
Current Assets		
Cash and Investments		
R01.	Unrestricted	3,758,237
R02.	Restricted	
R03.	Accounts Receivable (net)	153,045
R04.	Taxes Receivable	
R05.	Interest Receivable (net)	21,051
R05.5	Lease Receivable	
R06.	Due from Other Funds	
R07.	Due from Other Governments	
R08.	Inventories	155,672
R09.	Prepaid Items	46,354
R10.	Other Current Assets 1	2,871
R11.	Other Current Assets 2	
R12.	Total Current Assets	\$4,137,230
Noncurrent Assets		
R13.	Cash and Investments, Restricted	
R14.	Investments	
R14.5	Lease Receivable	
R15.	Other Loans, Notes, and Contracts Receivable	
Capital Assets		
R16.	Land	442,339
R17.	Buildings and Improvements	18,759,998
R18.	Equipment	673,116
R18.5	Infrastructure	36,191,184
R18.6	Lease Assets (Lessee)	0
R18.7	SBITA Assets (Subscriber)	
R19.	Other Intangible Assets – Amortizable	
R20.	Construction in Progress	694,429
R21.	Intangible Assets – Nonamortizable	
R22.	Other Capital Assets	
R23.	Less: Accumulated Depreciation/Amortization	-34,156,482
R23.5	Net Pension Asset	
R23.6	Net OPEB Asset	
R24.	Other Noncurrent Assets 1	
R25.	Other Noncurrent Assets 2	
R26.	Total Noncurrent Assets	\$22,604,584
R27.	Total Assets	\$26,741,814

Deferred Outflows of Resources

R28. Related to Pensions	402,462	
R28.5 Related to OPEB	53,670	
R28.6 Related to Debt Refunding		
R29. Other Deferred Outflows of Resources		
R30. Total Deferred Outflows of Resources	\$456,132	\$0
R31. Total Assets and Deferred Outflows of Resources	\$27,197,946	\$0

Liabilities

Current Liabilities

R32. Accounts Payable	530,516	
R33. Contracts and Retainage Payable		
R34. Interest Payable		
R35. Due to Other Funds		
R36. Due to Other Governments	513,496	
R37. Deposits and Advances		
R38. Compensated Absences		
R39. Long-Term Debt, Due Within One Year	0	0
R39.1 Lease Liability		
R39.2 SBITA Liability		
R40. Other Long-Term Liabilities, Due Within One Year		
R41. Other Current Liabilities 1		
R42. Other Current Liabilities 2		
R43. Total Current Liabilities	\$1,044,012	\$0

Noncurrent Liabilities

R44. Deposits and Advances		
R45. Compensated Absences	157,493	
R46. General Obligation Bonds		
R47. Revenue Bonds		
R48. Certificates of Participation		
R49. Other Bonds		
R50. Loans (Other Long-Term Debt)		
R51. Notes (Other Long-Term Debt)		
R52. Other (Other Long-Term Debt)		
R53. Construction Financing – Federal		
R54. Construction Financing – State		
R54.5 Lease Liability		
R54.6 SBITA Liability		
R55. Lease-Obligations (Purchase Agreements)		
R56. Net Pension Liability	574,305	
R57. Net OPEB Liability	282,554	
R58. Other Noncurrent Liabilities 1		
R59. Other Noncurrent Liabilities 2		
R60. Total Noncurrent Liabilities	\$1,014,352	\$0
R61. Total Liabilities	\$2,058,364	\$0

Deferred Inflows of Resources

R62. Related to Pensions	155,163	
R62.5 Related to OPEB	66,906	
R62.6 Related to Debt Refunding		
R62.7 Related to Leases		
R63. Other Deferred Inflows of Resources		
R64. Total Deferred Inflows of Resources	\$222,069	\$0
R65. Total Liabilities and Deferred Inflows of Resources	\$2,280,433	\$0
R66. Total Net Position (Deficit)	\$24,917,513	\$0
Net Position (Deficit)		
R67. Net Investment in Capital Assets	22,604,586	
R68. Restricted		
R69. Unrestricted	2,312,927	
R70. Total Net Position (Deficit)	\$24,917,513	\$0

**Special District of East Bay Dischargers Authority
Special District Financial Transactions Report
Footnotes**

Fiscal Year: 2025

FORM DESC	FIELD NAME	FOOTNOTES
SewerEnterpriseFund	(R07)OtherOperatingRevenues	Sale of reclaimed water \$36,000 Other operating revenue \$3,094
SewerEnterpriseFund	(R15)GeneralandAdministrativeExpenses	Personnel Expenses and Professional services expenses increased by 460,000 in FY 2025
SewerEnterpriseFund	(R31)OtherIntergovernmentalFederal	Federal grant managed by the Association of Bay Area Governments (ABAG)
SewerEnterpriseFund	(R40)OtherNonoperatingRevenues	Cargill project costs totaling \$186,553 Zone 7 brine \$20,000
SewerEnterpriseFund	(R44)OtherNonoperatingExpenses	Cargill project costs totaling \$26,167 Federal grant expenses of \$149,473 Bruce Wolfe memorial \$1,000
SewerEnterpriseFund	(R54)TransfersIn	Transfers of capital assets to Operating and Maintenance fund from Renewal and Replacement fund
SewerEnterpriseFund	(R55)TransfersOut	Transfers of capital assets to Operating and Maintenance fund from Renewal and Replacement fund
ProprietaryFunds	(R10)Enptr-OtherCurrentAssets1	Deposits
ProprietaryFunds	(R18)Enptr-Equipment	Prior period adjustment made for fixed assets decreased Equipment by 118,000
ProprietaryFunds	(R43)Enptr-TotalCurrentLiabilities	There was more due to member agencies in 2025 than 2024.

Total Footnote: 10

SPECIAL DISTRICT FINANCIAL TRANSACTIONS REPORT

COVER PAGE

Special District Name: East Bay Dischargers Authority

Fiscal Year: **2025**

ID Number: **12500108500**

Certification:

I hereby certify that, to the best of my knowledge and belief, the report forms fairly reflect the financial transactions of the special district in accordance with the requirements as prescribed by the California State Controller.

Special District Fiscal Officer



General Manager

Signature

Title

Jacqueline Zipkin

1/2/2026

Name (Please Print)

Date

Per Government Code section 53891(a), this report is due within seven months after the close of the fiscal year or within the time prescribed by the Controller, whichever is later. The report shall contain underlying data from audited financial statements prepared in accordance with generally accepted accounting principles, if this data is available.

If submitted manually, please complete, sign, and mail this cover page to either address below:

Mailing Address:

Local Government Reporting Section - Special District
Local Government Programs and Services Division
California State Controller's Office
P.O. Box 942850
Sacramento, CA 94250

Express Mailing Address:

Local Government Reporting Section - Special District
Local Government Programs and Services Division
California State Controller's Office
3301 C Street, Suite 740
Sacramento, CA 95816

The Financial Transactions Report was successfully submitted to the State Controller's Office on 12/29/2025 11:03:56 AM

Agenda Explanation
East Bay Dischargers Authority
Financial Management Committee
January 12, 2026

ITEM NO. FM7 FISCAL YEAR 2026/2027 BUDGET SCHEDULE

Recommendation

For the Committee's information only; no action is required.

Strategic Plan Linkage

3. Financial: Develop financial strategies and practice sound fiscal management to ensure wise use of ratepayers' resources.

- a. Proactively manage expenditures to stay within adopted budget.

Background

The Authority adopts an annual budget on a July-June Fiscal Year basis. This report provides the Committee with a proposed schedule for development and review of the Authority's next budget.

Discussion

Staff proposes the following schedule for budget development:

Month	Topic	Committee
March	Preliminary Budget Considerations and Options	Financial Management
	OPEB and Pension Fund Status	
	Salary and Benefits Assumptions	Personnel
	Vacant Positions (AB 2561)	
April	Draft Budget	Financial Management
May	Budget Approval	Financial Management and Commission
	Draft Renewal & Replacement Fund (RRF) Project List	Operations & Maintenance
June	RRF Project List Approval	Operations & Maintenance and Commission

ITEM NO. FM8 MOTION TO APPROVE THE MID-YEAR BUDGET ADJUSTMENT FOR FISCAL YEAR 2025/2026

Recommendation

Adopt the motion approving a mid-year budget adjustment.

Strategic Plan Linkage

3. **Financial:** Develop financial strategies and practice sound fiscal management to ensure wise use of ratepayers' resources.
 - a. Proactively manage expenditures to stay within adopted budget.

Background

On May 15, 2025, the Commission approved Resolution 25-02 adopting the Authority's Fiscal Year (FY) 2025/2026 Budget. To better align the budget with actual expenses in the first half of this fiscal year, staff recommends reallocating funds between line items to cover expected costs. Overall revenues and Member Agency contributions are unaffected.

Discussion

Staff recommends changes to the budget to address anticipated spending in two categories: Permit Issues and Biosolids.

Permit Issues

As noted in the November 2025 Regulatory Affairs Committee, the Authority's National Pollutant Discharge Elimination System (NPDES) Permit is set for renewal in 2027, with the application due in late 2026. Staff has engaged EOA, Inc. to prepare the required Report of Waste Discharge and permit application, under an as-needed contract approved by the Commission in June 2025. In October 2025, staff issued Work Order 2 under EOA's contract for \$40,000 to support permit renewal data gathering and analysis efforts during the current fiscal year. Additional funds will be included in the FY 2026/2027 budget to complete the permit reissuance process.

Because the \$40,000 was not explicitly included in the FY 2025/2026 Budget, staff recommends that funds be moved to the NPDES Permit Issues line item to cover the expenditure in the following amounts:

- \$13,910 from NPDES Permit Fees – The annual NPDES permit fee was estimated in the budget to be 2% higher than last year's, at \$709,400. The actual permit fee was processed in December 2025 and was equal to last year's at \$695,490. There is therefore \$13,910 available in this budget item.
- \$5,000 from Variable Supplies at Marina Dechlorination Facility – Due to efficient operations and dry weather through November and much of December, sodium bisulfite use is down. Staff therefore recommends reallocating 10% of this line item to Permit Issues.

Agenda Explanation
East Bay Dischargers Authority
Financial Management Committee
January 12, 2026

- \$4,000 from Variable Supplies at Oro Loma Effluent Pump Station – Similarly, due to dry weather through November and much of December, diesel use is down and staff recommends reallocating 10% of this line item to Permit Issues.
- \$17,090 from Force Main Maintenance and Repair – Staff recommends moving the remainder of the permit funds needed from Force Main Maintenance and Repair, which is tracking less than expected because a force main vault repair project tentatively scheduled for this fiscal year will be completed next fiscal year.

Biosolids

In FY 2021/2022, the Authority included \$100,000 in the budget for a Biosolids Feasibility Study. Those funds have been carried over year to year until a specific need was identified. In February 2025, the Commission approved a contract with HT Harvey and Associates (HT Harvey) to evaluate the feasibility of using biosolids as a topsoil amendment for wetland restoration. \$20,170 was spent on this study from the Biosolids Feasibility Study budget line item in FY 2024/2025. Despite \$79,830 being available to carry over into FY 2025/2026, the budget mistakenly showed a carryover value of \$11,000. Staff proposes to rectify this by reflecting a carryover of \$79,830 – an increase of \$68,830. These are funds that have already been collected and reside in the Authority's accounts, they were just incorrectly shown in the budget. Correcting this will enable the Authority to access these funds to complete the HT Harvey study. Staff is implementing a new approach to tracking carryovers to ensure an error like this does not occur in the future.

The following tables show the FY 2025/2026 Budget reflecting the mid-year adjustments outlined here, by Fund and by Account.

FISCAL YEAR 2025/2026
MID-YEAR BUDGET ADJUSTMENT BY FUND

FUND NO	PROGRAM DESCRIPTION	BUDGET		MID-YEAR	
		FY 2025/2026*		BUDGET*	CHANGE
12	O&M EFFLUENT DISPOSAL				
12 06	General Administration	\$ 1,645,046	\$ 1,645,046	\$ -	
12 10	Outfall & Force mains	\$ 244,210	\$ 227,120	\$ (17,090)	
12 14	Marina Dechlor Facility	\$ 331,420	\$ 326,420	\$ (5,000)	
12 16	Oro Loma Pump Station	\$ 678,420	\$ 674,420	\$ (4,000)	
12 18	Hayward Pump Station	\$ 225,210	\$ 225,210	\$ -	
12 20	Union Pump Station	\$ 536,907	\$ 536,907	\$ -	
12 21	Bay & Effluent Monitoring	\$ 852,477	\$ 852,477	\$ -	
	TOTAL FUND # 12	\$ 4,513,690	\$ 4,487,600	\$ (26,090)	
13	SPECIAL PROJECTS				
13 36	NPDES Permit Fees	\$ 718,400	\$ 704,490	\$ (13,910)	
13 37	NPDES Permit Issues	\$ 20,000	\$ 60,000	\$ 40,000	
13 48	Regional Monitoring Program	\$ 292,298	\$ 292,298	\$ -	
13 49	Nutrient Surcharge	\$ 277,237	\$ 277,237	\$ -	
13 46	Alternative Monitoring & Reporting	\$ 34,617	\$ 34,617	\$ -	
13 53	Water Research Foundation	\$ 28,889	\$ 28,889	\$ -	
13 77	Nature-Based Solutions	\$ 300,000	\$ 300,000	\$ -	
13 78	Biosolids Feasibility Study	\$ 11,000	\$ 79,830	\$ 68,830 **	
13 82	Bruce Wolfe Memorial Scholarship	\$ 1,000	\$ 1,000	\$ -	
13 50	Air Toxics Pooled Emissions Study	\$ 84,164	\$ 84,164	\$ -	
	TOTAL FUND # 13	\$ 1,767,605	\$ 1,862,525	\$ 94,920	
	TOTAL OPERATING BUDGET	\$ 6,281,294	\$ 6,350,124	\$ 68,830 **	
31	RENEWAL & REPLACEMENT				
	Contribution to R&R Fund	\$ 750,000	\$ 750,000	\$ -	
	TOTAL AGENCY FUNDING	\$ 7,031,294	\$ 7,100,124	\$ 68,830 **	
14	WATER RECYCLING				
14 80	Skywest	\$ 48,000	\$ 48,000	\$ -	
	TOTAL FUND # 14	\$ 48,000	\$ 48,000	\$ -	
15	BRINE ACCEPTANCE				
15 68	Mixed Sea Salt Brine (Cargill)	\$ 100,000	\$ 100,000	\$ -	
	TOTAL FUND # 15	\$ 100,000	\$ 100,000	\$ -	
	TOTAL EXPENDITURES	\$ 7,179,294	\$ 7,248,124	\$ 68,830 **	

* Includes all funding sources

** FY24/25 Carryover funds

FISCAL YEAR 2025/2026
MID-YEAR BUDGET ADJUSTMENT BY ACCOUNT

ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET		MID-YEAR BUDGET*		CHANGE
		FY 2025/2026*				
4010	Salary	\$ 701,730		\$ 701,730		\$ -
4020	Benefits	\$ 364,314		\$ 364,314		\$ -
4030	Commissioner Compensation	\$ 50,000		\$ 50,000		\$ -
4070	Insurance	\$ 95,450		\$ 95,450		\$ -
4080	Memberships & Subscriptions	\$ 178,450		\$ 178,450		\$ -
4100	Supplies, Fixed	\$ 12,000		\$ 12,000		\$ -
4100	Supplies, Variable	\$ 440,000		\$ 431,000		\$ (9,000)
4110	Contract Services	\$ 81,683		\$ 81,683		\$ -
4120	Professional Services	\$ 964,664		\$ 1,073,494		\$ 108,830 **
4140	Rents & Fees	\$ 1,009,537		\$ 995,627		\$ (13,910)
4141	NPDES Fines	\$ 9,000		\$ 9,000		\$ -
4150	Maintenance & Repair	\$ 939,500		\$ 922,410		\$ (17,090)
4160	Monitoring	\$ 577,967		\$ 577,967		\$ -
4170	Travel & Training	\$ 18,000		\$ 18,000		\$ -
4191	Utility, Variable (PG&E)	\$ 987,000		\$ 987,000		\$ -
SUBTOTAL ALL ACCOUNTS		\$ 6,429,294		\$ 6,498,124		\$ 68,830 **
CONTRIBUTION TO R&R FUND		\$ 750,000		\$ 750,000		\$ -
TOTAL EXPENDITURES		\$ 7,179,294		\$ 7,248,124		\$ 68,830 **

* Includes all funding sources

** FY24/25 Carryover funds

ITEM NO. 12

OPERATIONS & MAINTENANCE COMMITTEE AGENDA

Tuesday, January 13, 2026

4:00 PM

**East Bay Dischargers Authority
2651 Grant Avenue, San Lorenzo, CA**

**This meeting will be teleconferenced from the following location:
Days Inn, 8370 North Cracker Barrel Road, Tucson, AZ**

**Teleconference link: <https://us02web.zoom.us/j/83693207479>
Call-in: 1(669) 900-6833 and enter Webinar ID number: 836 9320 7479**

Committee Members: Azevedo (Chair); Johnson

OM1. Call to Order

OM2. Roll Call

OM3. Public Forum

OM4. EBDA Permit Compliance

(The Committee will be updated on EBDA's NPDES compliance.)

OM5. Status Report

(The Committee will be updated on EBDA's O&M activities.)

OM6. Adjournment

Any member of the public may address the Commission at the commencement of the meeting on any matter within the jurisdiction of the Commission. This should not relate to any item on the agenda. It is the policy of the Authority that each person addressing the Commission limit their presentation to three minutes. Non-English speakers using a translator will have a time limit of six minutes. Any member of the public desiring to provide comments to the Commission on an agenda item should do so at the time the item is considered. It is the policy of the Authority that oral comments be limited to three minutes per individual or ten minutes for an organization. Speaker's cards will be available in the Boardroom and are to be completed prior to speaking.

In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in an Authority meeting, or you need a copy of the agenda, or the agenda packet, in an appropriate alternative format, contact Juanita Villasenor at juanita@ebda.org or (510) 278-5910. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the Authority staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Agenda Explanation
East Bay Dischargers Authority
O&M Agenda
January 13, 2026

In compliance with SB 343, related writings of open session items are available for public inspection at East Bay Dischargers Authority, 2651 Grant Avenue, San Lorenzo, CA 94580. For your convenience, agenda items are posted on the East Bay Dischargers Authority website located at <http://www.ebda.org>.

**Next Scheduled Operations and Maintenance Committee is
February 17, 2026 at 4:00 pm**

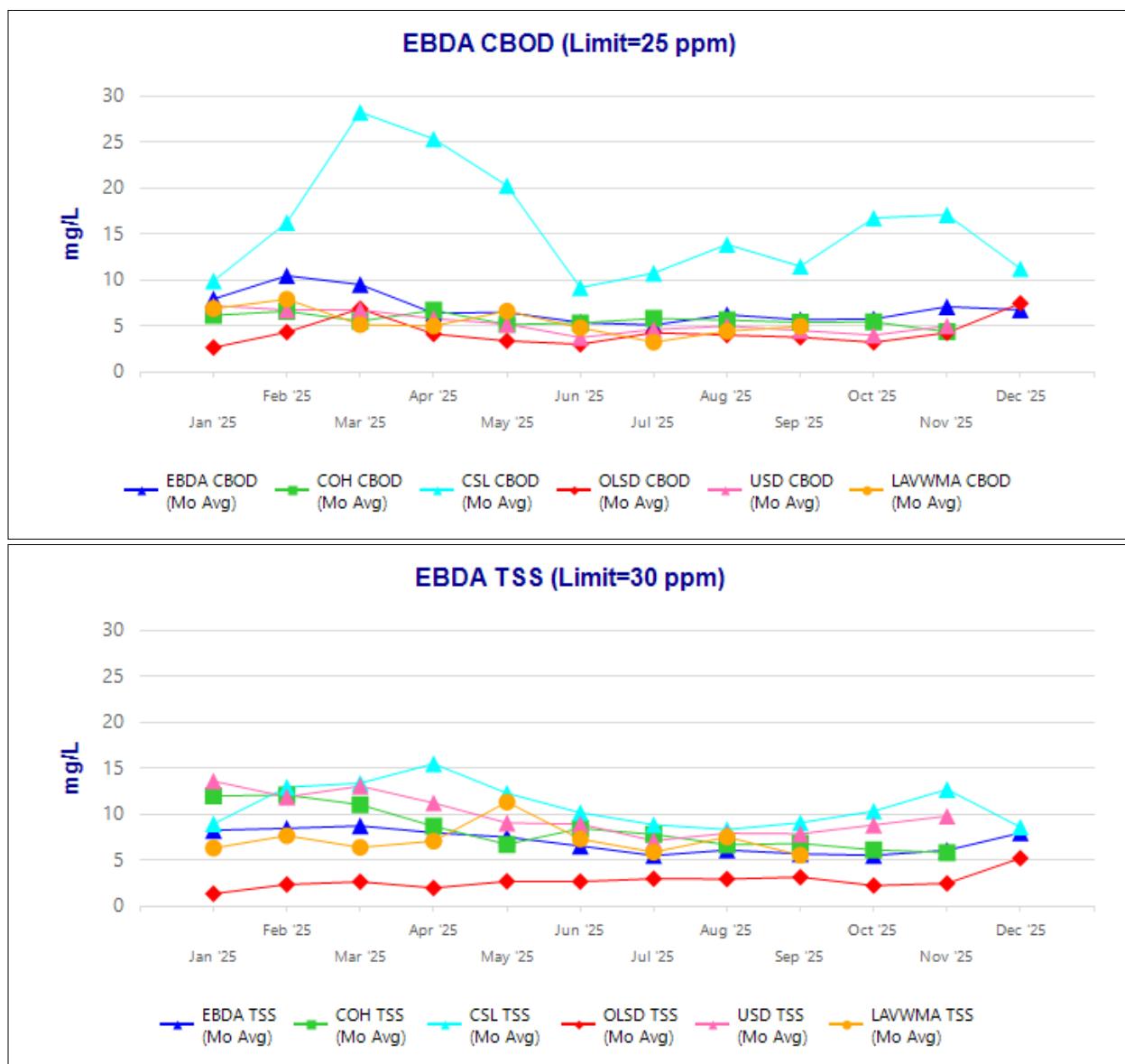
ITEM NO. OM4 EBDA PERMIT COMPLIANCE

Recommendation

For the Committee's information only; no action is required.

Discussion

EBDA has continued NPDES compliance. Member Agency CBOD and TSS performance are shown below. A table with bacterial indicators follows.



EBDA Bacterial Indicators

Date	FECAL	ENTERO
	MPN/ 100mL	MPN/ 100mL
Limit (90th Percentile)	1100	1100
Limit (Geomean)	500	280
January 2025 Geomean	25	5
February 2025 Geomean	44	10
March 2025 Geomean	20	13
April 2025 Geomean	32	62
May 2025 Geomean	41	148
June 2025 Geomean	17	12
July 2025 Geomean	25	4
August 2025 Geomean	16	6
September 2025 Geomean	64	8
October 2025 Geomean	33	4
11/3/2025	8	13
11/4/2025	350	1159
11/5/2025	NA	498
11/10/2025	8	27
11/11/2025	2	65
11/12/2025	NA	187
11/17/2025	2	24
11/18/2025	13	21
11/24/2025	56	24
11/25/2025	17	24
November 2025 Geomean	14	61
12/1/2025	240	19
12/2/2025	79	15
12/8/2025	23	4
12/9/2025	23	17
12/15/2025	8	6
12/16/2025	49	2
12/22/2025	13	8
12/23/2025	4	2
12/29/2025	2	2
12/30/2025	2	< 2
December 2025 Geomean	15	5

ITEM NO. OM5 STATUS REPORT

Union Effluent Pump Station (UEPS)

No change; all equipment is operational.

Hayward Effluent Pump Station (HEPS)

Effluent Pump Replacement Project

On December 29, the final field testing was completed on the new pumps and motors. The new equipment passed the testing without any issues identified and EBDA is waiting for the final testing report to be completed and submitted for Engineer review. Upon receipt, this project will be complete.

Effluent Pump #3 Motor Failure

On Sunday January 4 at approximately 11:54 am, HEPS Effluent Pump #3 motor, recently installed as part of the Effluent Pump Replacement Project described above, failed. The next day, the City of Hayward's electricians investigated the issue and determined that the motor experienced a ground fault. EBDA staff contacted Pump Repair Service, the contractor that installed the new pumps and motors, and they are going to send the motor out to Koffler Electrical, the local General Electric motor warranty shop in the area.

Oro Loma Effluent Pump Station (OLEPS)

No change; all equipment is operational.

Skywest Pump Station

Recycled Water Production

During the month of December 2025, the Skywest Recycled Water System operated for three days and produced 1.68 million gallons (MG) of recycled water. The total recycled water produced during 2025 was 17.83 MG, compared to 9.21 MG total in 2024. The peak day of recycled water production in 2025 was 574,600 gallons. A summary of the monthly recycled water produced for the last ten years is shown below:

Skywest Total Recycled Water										
	2025 Total Flow MG	2024 Total Flow MG	2023 Total Flow MG	2022 Total Flow MG	2021 Total Flow MG	2020 Total Flow MG	2019 Total Flow MG	2018 Total Flow MG	2017 Total Flow MG	2016 Total Flow MG
January	1.12	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	1.08	0.00	1.65	0.00	2.37	0.00	0.41
March	1.11	0.00	0.00	0.00	0.00	0.53	0.00	0.73	0.25	0.00
April	1.59	0.57	0.00	1.10	1.06	2.64	3.91	1.86	1.80	6.51
May	1.70	1.12	1.67	1.00	1.12	2.53	5.77	9.38	12.00	12.71
June	1.71	1.60	1.66	1.12	2.64	2.00	9.57	12.50	10.97	16.73
July	2.80	1.70	1.10	1.10	2.10	1.10	11.40	12.12	11.98	16.42
August	1.60	1.00	1.08	1.52	2.16	1.09	10.34	10.59	10.41	13.81
September	2.23	1.08	1.12	1.00	1.60	1.37	8.30	7.45	8.12	11.29
October	1.14	1.64	1.12	1.03	0.49	1.10	6.22	6.14	5.58	3.60
November	1.14	0.50	0.00	1.01	0.00	1.43	1.64	2.24	0.00	2.02
December	1.68	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.24	0.00
Total	17.83	9.21	8.75	9.96	12.06	15.44	57.15	65.38	62.35	83.50

Skywest Power Outage

On December 25 at approximately 9:03 am, a storm downed a PG&E power pole located near the Center Pond on the Skywest property. This resulted in the loss of power to the City of Hayward's and EBDA's equipment near the Center Pond. PG&E replaced the power pole on December 26, and Hayward staff is working to reestablish power to the equipment. Fortunately, 10 days prior to the power outage, the Skywest Center and East Ponds were filled, and the subsequent rain is keeping the ponds relatively full. Due to the wet weather, EBDA was not planning on sending water to the Skywest property in the near future.

Marina Dechlorination Facility (MDF)

SCADA System Upgrade

Calcon, EBDA's electrical and instrumentation contractor, has been working on a MDF SCADA System Upgrade. The upgrade includes a new SCADA computer and installation and implementation of the latest version of the SCADA software that was previously purchased. For the previous two months, the new MDF SCADA system had been operating in parallel with the old system. On December 10, the new MDF SCADA system went live, and the old system was taken offline. The new MDF SCADA system has been operating without any issues since that date.

Operations Center

No change; all equipment is operational.

Miscellaneous Items

Underground Service Alerts

EBDA received eleven (11) Underground Service Alert (USA) tickets during the month of December 2025. Five of the eleven tickets were for contractors working at USD.

Wet Weather

During the month of December 2025, there were no rain events that required the operation of an OLEPS diesel pump, and there were no capacity exceedance events.

Total rainfall for the month of December 2025 (in inches) was as follows:

Oakland	Hayward	Livermore
3.78	3.50	1.90

Significant daily rainfall for the month of December 2025 (in inches) was as follows:

Date	Oakland	Hayward	Livermore
12/22/2025	0.77	0.52	0.05
12/24/2025	0.82	0.95	0.33
12/25/2025	0.85	0.99	0.78
12/31/2025	0.58	0.34	0.54

Special Projects

Cargill Brine Project

With the Project Approval Agreement executed and the initial Environmental Impact Report complete, Cargill is refocusing on technical and contractual efforts related to the pipeline. They are currently in negotiations with existing owners of the abandoned fuel pipeline that could potentially be repurposed for brine transfer, and they have identified a promising technology for slip lining the metal pipe. Cargill anticipates having preliminary proposals for EBDA to review as follows:

- CEQA Plan (Process, Schedule) – February 2026
- Pipeline Plans / EBDA Facility Connection Requirements – March 2026

EBDA staff is working to develop scopes of work for consultants to support both technical review of Cargill's design, as well as commercial terms for a future Operations Agreement. Any consultant fees would be reimbursed by Cargill.

Advanced Quantitative Precipitation Information (AQPI) Project

The regional AQPI project continues to move forward with the goal of improving the prediction of rainfall events in the Bay Area. The East Bay radar was installed at [Rocky Ridge](#) in Las Trampas Regional Wilderness Park in December 2022, and data from the site became available in December 2023. The last radar in the system – the regional C-band – was installed at Mount Barnaby in Marin County the week of November 10, 2025.

Sonoma Water, which has acted as program manager and grant administrator for the project since its inception, is in the process of reaching out to participating agencies regarding future funding needs. This includes reimbursing Sonoma Water a total of \$1.2M for the C-band installation. Additionally, long-term annual funding of \$1M is being sought to support the Center for Western Weather and Water Extremes (CW3E) at Scripps

Agenda Explanation
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Institution of Oceanography, UC San Diego, to operate, maintain, and improve the AQPI system. This local funding would begin in Fiscal Year 2026-2027.

Discussions to date have led to a proposal to split both the C-band and O&M costs in four ways according to geographic quadrants:

- North – Sonoma Water and other Sonoma and Marin partners
- South – Valley Water and other South Bay partners
- West – San Francisco Public Utilities Commission and other Peninsula partners
- East – EBDA and other East Bay partners, which may include Alameda County Water Agency, Zone 7 Water Agency, Contra Costa County Flood Control and Water Conservation District, Alameda County Flood Control and Water Conservation District, East Bay Regional Park District, Central Contra Costa Sanitary District, West County Wastewater District, and Delta Diablo.

EBDA staff is working with the East Bay partners to determine commitments and a funding split for the \$300k C-band and \$250k O&M responsibilities. Bay Area Clean Water Agencies (BACWA) will likely serve as the fiscal agent to invoice and pass through the funds.

ITEM NO. 13

REGULATORY AFFAIRS COMMITTEE AGENDA

Wednesday, January 14, 2026

2:00 P.M.

**East Bay Dischargers Authority
2651 Grant Avenue, San Lorenzo, CA 94580**

Committee Members: Johnson (Chair); Andrews

RA1. Call to Order

RA2. Roll Call

RA3. Public Forum

RA4. EBDA NPDES Compliance – See Item No. OM4
(The Committee will review NPDES Permit compliance data.)

RA5. Regional Savings from Chlorine Blanket Permit Amendment
(The Committee will review a report recently issued by the Regional Water Board.)

RA6. PFAS Updates
(The Committee will review a BACWA summary of PFAS regulatory updates.)

RA7. Adjournment

Any member of the public may address the Committee at the commencement of the meeting on any matter within the jurisdiction of the Committee. This should not relate to any item on the agenda. Each person addressing the Committee should limit their presentation to three minutes. Non-English speakers using a translator will have a time limit of six minutes. Any member of the public desiring to provide comments to the Committee on any agenda item should do so at the time the item is considered. Oral comments should be limited to three minutes per individual or ten minutes for an organization. Speaker's cards will be available and are to be completed prior to speaking.

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Agenda Explanation
East Bay Dischargers Authority
Regulatory Affairs Committee
January 14, 2026

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**Next Scheduled Regulatory Affairs Committee Meeting
Wednesday, March 18, 2026**

ITEM NO. RA5 REGIONAL SAVINGS FROM CHLORINE BLANKET PERMIT AMENDMENT

Recommendation

For the Committee's information only; no action is required.

Strategic Plan Linkage

1. **Regulatory Compliance:** Proactively meet or exceed regulatory requirements for protection of the environment and public health.
3. **Financial:** Develop financial strategies and practice sound fiscal management to ensure wise use of ratepayers' resources.
 - a. Operate EBDA's system efficiently.
 - b. Proactively manage expenditures to stay within adopted budget.

Background

Prior to 2024, EBDA's National Pollutant Discharge Elimination System (NPDES) Permit, as with all NPDES permits for discharge to San Francisco Bay, contained a limit on total residual chlorine (TRC) of 0.0 mg/L as an instantaneous maximum. To ensure consistent compliance with this limit, EBDA added an excess of dechlorinating agent, sodium bisulfite (SBS). By detecting SBS in the effluent, EBDA was able to demonstrate at all times that chlorine was not present. While this approach ensured consistent compliance with permit requirements, it resulted in significant unnecessary SBS discharges to the Bay. With chemical costs continuing to rise, this use of extra SBS without clear environmental benefit diverted resources from higher priority investments.

Bay Area Clean Water Agencies (BACWA) worked with the San Francisco Bay Regional Water Quality Control Board (Water Board) to revise TRC discharge limits to prevent SBS overdosing while continuing to protect environmental health. On November 8, 2023, the Water Board approved a new Order amending all NPDES permits in the region to revise chlorine limits. The blanket permit amendment uses the Basin Plan's narrative toxicity objective to support use of a 0.013 mg/L one-hour average standard. Because EBDA discharges to the deepest part of the Bay, EBDA's effluent limit is calculated with a dilution factor of 74:1, making it 0.98 mg/L over a one-hour average. The new limit went into effect on January 1, 2024.

EBDA turned off its continuous feed of sodium bisulfite (SBS) on January 2, 2024. At that time, staff implemented a new Chlorine Process Control Plan and programming at MDF to ensure that effluent consistently meets the new TRC limit of 0.98 mg/L as a one-hour average. The Authority's Process Control Plan has been used as a model for other Bay Area agencies.

The change to the limit has resulted in significant chemical and financial savings for EBDA. The following table shows SBS usage before and after the new chlorine effluent limit implementation:

Agenda Explanation
East Bay Dischargers Authority
Regulatory Affairs Committee
January 14, 2026

YEAR	SBS GALLONS USED	SBS EXPENDITURE
2023	163,208	\$293,988
2024	12,230	\$22,793
2025	12,563	\$22,290

Discussion

In her December 5, 2025 Executive Officer (EO) Report, Eileen White of the Regional Water Quality Control Board reported that as a region, Bay Area wastewater facilities reduced SBS usage by 600,000 gallons from 2023 to 2024, saving approximately \$1 million. This means that the Bay was spared the discharge of significant quantities of unnecessary chemicals, and wastewater utilities were able to repurpose those financial resources toward greater environmental priorities. The EO Report is attached for the Committee's information.

**2023 Chlorine Blanket Amendment Saves Wastewater Treatment Plants \$1 Million
(Kerry O'Connor)**

According to a poll conducted by the Bay Area Clean Water Agencies (BACWA), municipal wastewater treatment plants across the San Francisco Bay Region reduced their combined sodium bisulfite use by 600,000 gallons between 2023 and 2024, saving \$1 million and eliminating several hundred round-trip truck deliveries. These savings arose from the San Francisco Bay Regional Water Board's adoption of Order R2-2023-0023 in 2023, which targeted the common practice of using excess dechlorination chemicals to meet chlorine effluent limits.

Thirty-seven wastewater treatment plants in the San Francisco Bay Region use chlorine for disinfection. However, chlorine is toxic to aquatic life, so the treatment plants add a dechlorination chemical, typically sodium bisulfite, to neutralize the chlorine before discharge.

Prior to the Order, the San Francisco Bay Regional Water Board required wastewater treatment plants to meet an instantaneous maximum effluent limit of 0.0 mg/L. Because chlorine excursions above 0.0 mg/L were prohibited at all times, the treatment plants regularly used excess dechlorinating chemicals to ensure compliance. This practice wasted chemicals, increased costs, and unnecessarily discharged excess dechlorinating chemicals to receiving waters with potential negative water quality impacts, such as lowered pH and dissolved oxygen.

The 2023 Order replaced the instantaneous effluent limit with a somewhat less stringent one hour average limit. Basin Plan section 4.5.3 allows "...less stringent limitations..." where "...a comprehensive program approved by the Water Board..." prevents "...unacceptable adverse impacts on beneficial uses of the receiving water." The Order required wastewater treatment plants to develop and implement Chlorine Process Control Plans to prevent any adverse impacts on beneficial uses.

In addition to the resource and cost savings already realized, BACWA anticipates wastewater treatment plants will see additional savings in future years as wastewater treatment plants continue to adapt their operations to the flexibility that the new effluent limits provide.

ITEM NO. RA6 PFAS UPDATES

Recommendation

For the Committee's information only; no action is required.

Strategic Plan Linkage

1. **Regulatory Compliance:** Proactively meet or exceed regulatory requirements for protection of the environment and public health.
 - a. Represent EBDA and the Member Agencies' interests by preemptively engaging in development of emerging regulations and permits and advocating for reasonable, science-based decisions.
 - e. Track and share scientific and regulatory developments related to emerging contaminants, and advocate for source control.

Background

Per- and polyfluoroalkyl substances (PFAS) are a large group of human-made substances that are very resistant to heat, water, and oil. PFAS have been used extensively in surface coating and protectant formulations. Common PFAS-containing products are non-stick cookware, cardboard/paper food packaging, water-resistant clothing, carpets, and fire-fighting foam. All PFAS are persistent in the environment, can accumulate within the human body, and have demonstrated toxicity at relatively low concentrations. Perfluorooctanoic Acid (PFOA) and Perfluorooctane Sulfonic Acid (PFOS), two of the most common PFAS compounds, were found in the blood of nearly all people tested in several national surveys.

Discussion

The regulatory and legislative landscape for PFAS in drinking water, wastewater, and biosolids has been evolving quickly over the last several months, as has public awareness. At a PFAS Forum convened by the Bay Area Clean Water Agencies (BACWA) on November 18, 2025, BACWA's Regulatory Program Manager, Mary Cousins, provided the attached overview of the various PFAS regulations under development that could impact wastewater agencies. The slide deck provides a helpful summary of the various programs and their status.

PFAS Regulatory Updates

for

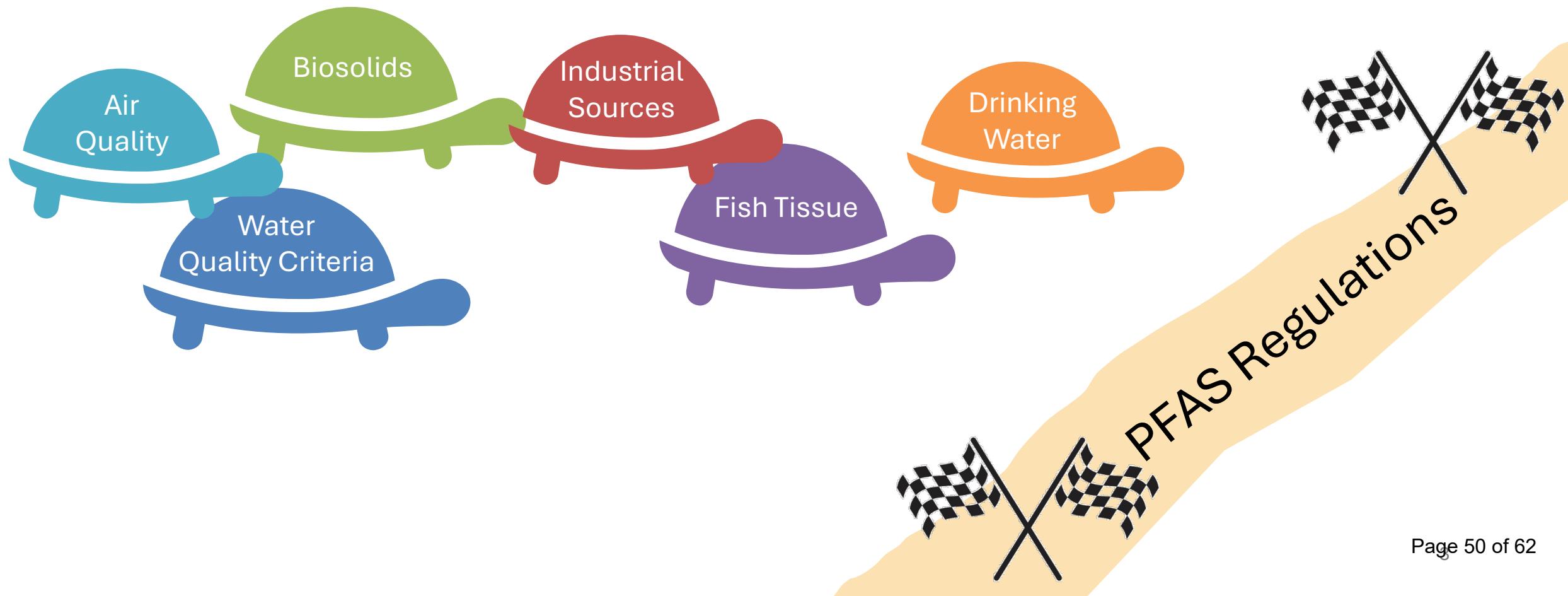
BACWA PFAS Forum

November 18, 2025

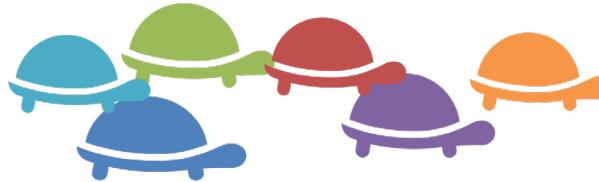


B A C W A
BAY AREA
CLEAN WATER
AGENCIES

PFAS Regulations for the Wastewater Sector: A Slow Race to Limit “Forever” Chemicals



Drinking Water



Wastewater Linkage:

Basin Plans reference drinking water limits as water quality standards

Drinking water limits → NPDES effluent limits

Only applies to water bodies that support drinking water supplies



Water Boards

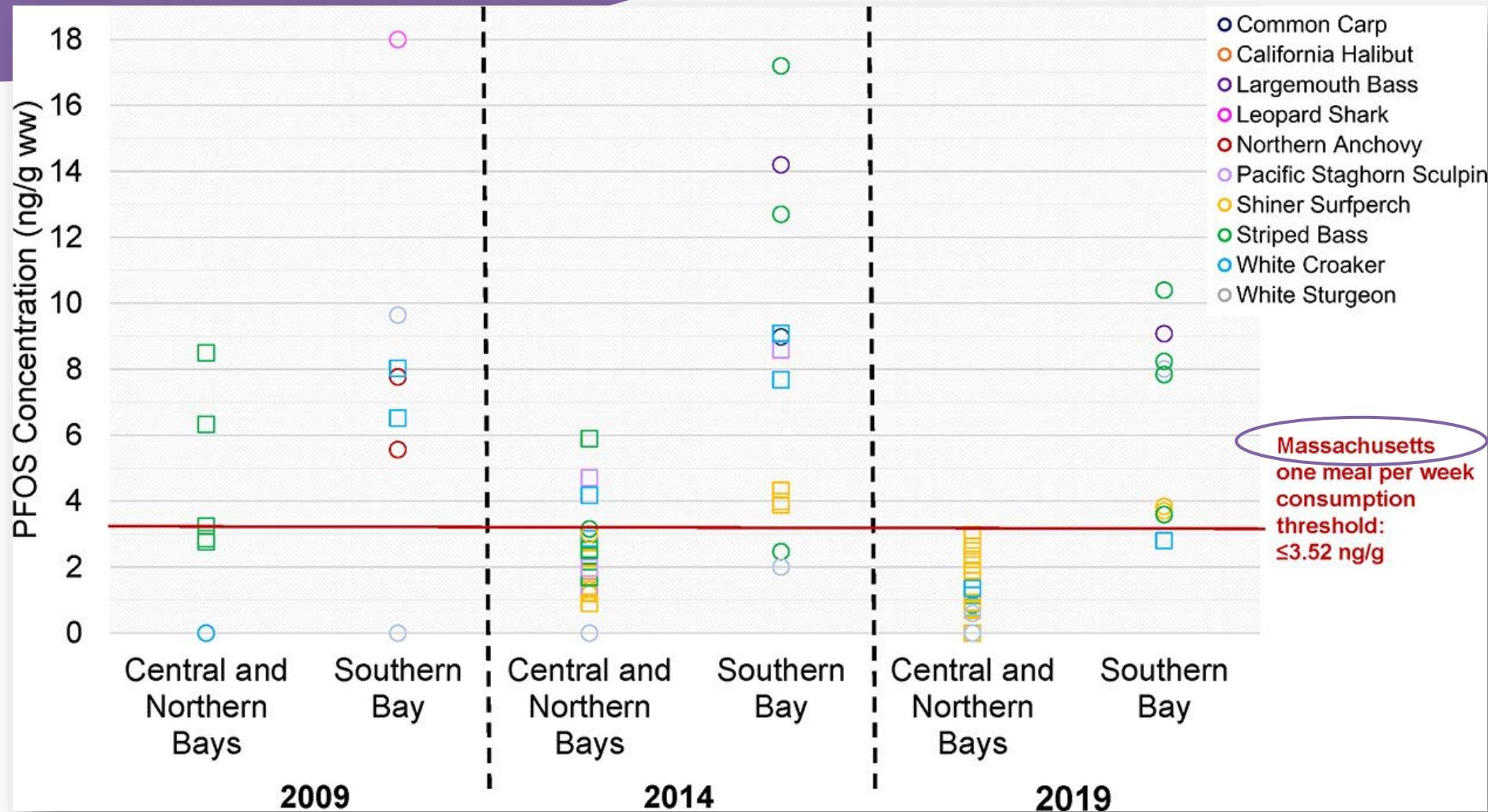
- **Federal:** USEPA has adopted and plans to keep limits for PFOA and PFOS. Compliance Date: 2031
- **State:** CA Division of Drinking Water is working on adopting state drinking water limits.
State is doing preliminary work to support rollout of limits:
 - Revising notification and response levels for PFOA, PFOS, PFHxS, and PFHxA (Oct 2025)
 - Ongoing monitoring of drinking water system

Fish Tissue

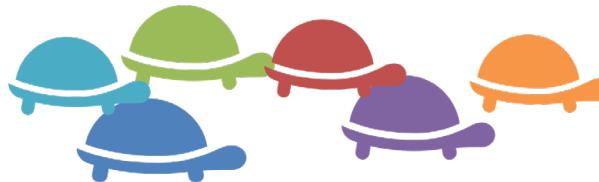


- OEHHA is actively working on recommended thresholds for fish consumption at various concentrations
 - Fish Contaminant Goals (FCGs): Concentration at which there is lifetime 10^{-6} cancer risk from 1/week serving
 - Advisory Tissue Levels (ATLs): Consider **health benefits** of eating fish and correspond to a 10^{-4} cancer risk for various consumption rates.
- Thresholds may be developed as soon as ~2026-2027
- These criteria are used to establish 303(d) listings
 - Next 303(d) listing cycle for SF Bay Region 2 is in 2030
- 303(d) listings can trigger TMDLs and/or limits in NPDES permits. **Example: Dioxin**

Fish Tissue



Industrial Sources



Federal Pretreatment Program

- USEPA is developing **effluent limitation guidelines** for categorical dischargers that are **PFAS Manufacturers** (2026) and **Metal Finishers**.
- Limits for other industries appear to be lower priority (e.g., **landfills**)
- Once new categorical limits are adopted, enforcement is the responsibility of local wastewater agencies with pretreatment programs

Biosolids



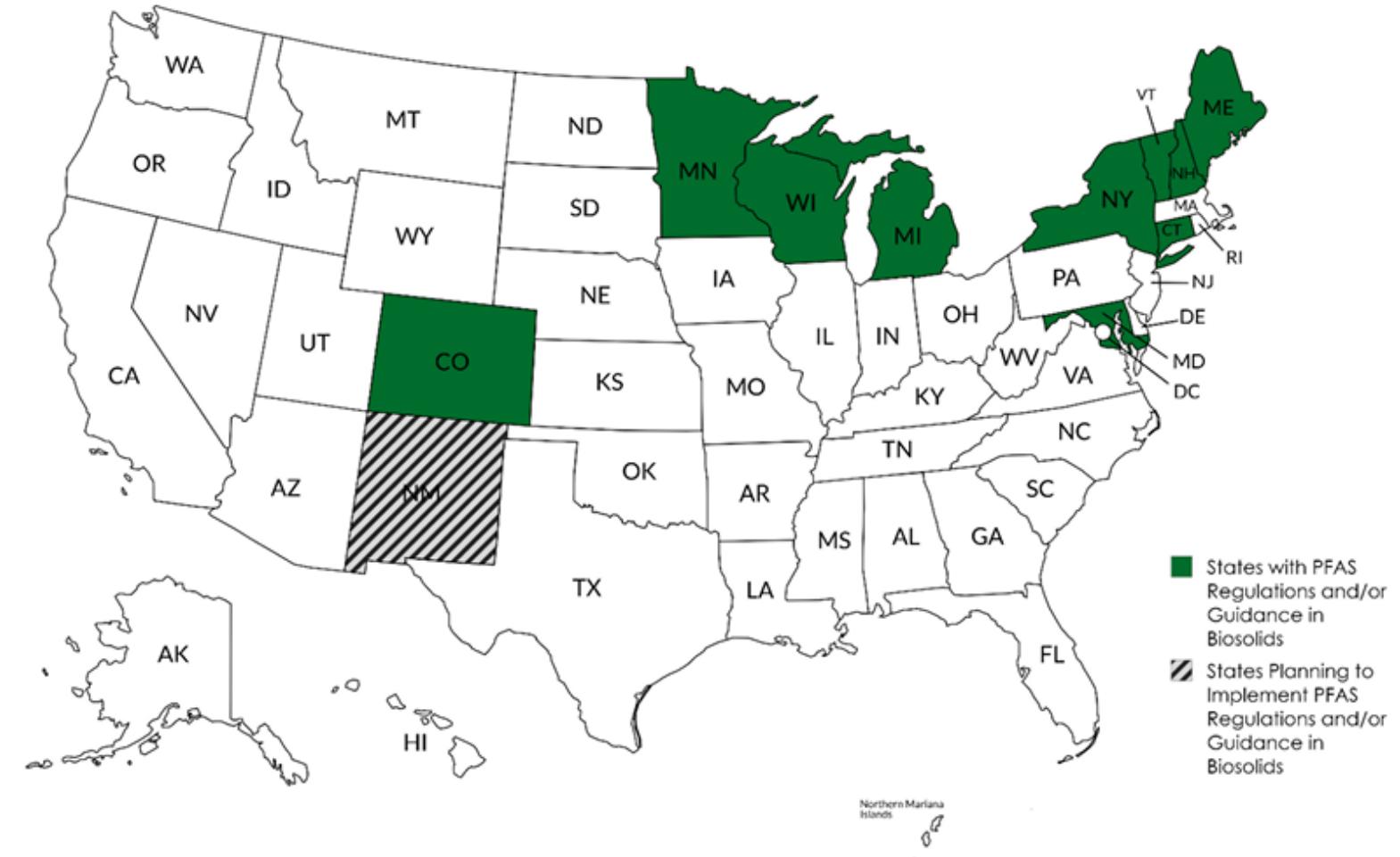
Federal:

- USEPA conducted a **Draft Sewage Sludge Risk Assessment** for PFOA and PFOS. Public comment period ran through August 2025.
 - Current administration may revisit the science of the Draft Risk Assessment.
 - Risk Assessment ≠ regulation, but **could** be followed by regulations
- PFOS and PFOS are Hazardous Substances under CERCLA (2024)
 - USEPA has heard public utilities' concern about **CERCLA liability**
 - In September 2025, USEPA requested that Congress provide statutory language to exempt “passive receivers” (e.g., biosolids)

Biosolids

Other states
(with industrial
sources) have
enacted rules for
PFAS in biosolids

States with PFAS Guidelines in Biosolids



This map shows the distribution of states with enacted or planned regulations and/or guidance for PFAS in biosolids.

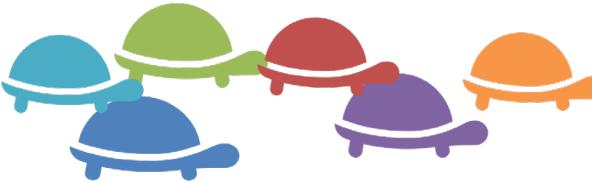
Source: ECOS Compendium of State PFAS Actions, April 2025

Water Quality Criteria



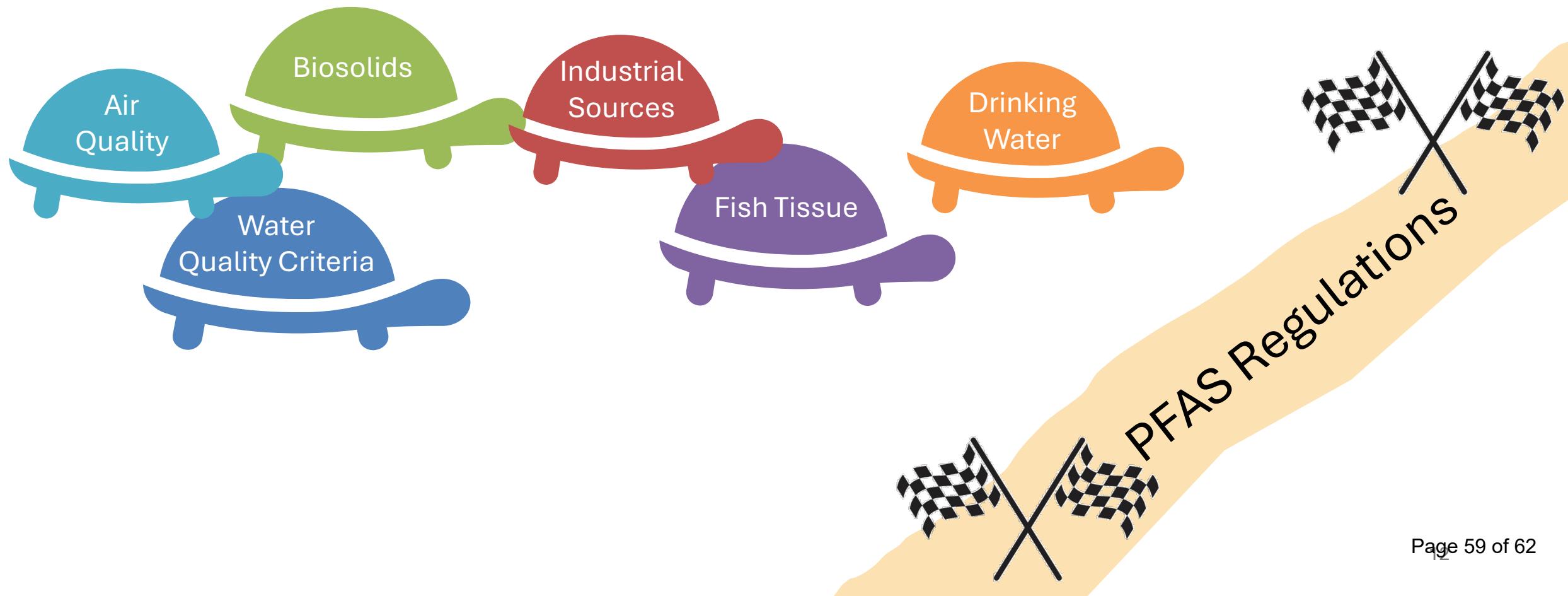
- In 2024, USEPA developed draft water quality criteria based on human health (fish consumption). BACWA submitted comments.
- Eventually, federal water quality criteria **could** be added to the SF Bay Basin Plan to protect beneficial uses related to fishing in the Bay.
- **This effort is currently paused.**

Air Quality



- Some PFAS compounds are volatile – air emissions *may* be a concern in the future
- Air emissions are critical for differentiating PFAS destruction from PFAS reduction
- Analytical methods for use in a regulatory context are still under development by USEPA and partners

PFAS Regulations for the Wastewater Sector: A Slow Race to Limit “Forever” Chemicals



Methods and Monitoring

-  USEPA – Planned-for *POTW Influent PFAS Study* is paused
-  USEPA – Planning to promulgate PFAS Methods 1633 and 1621 as **Clean Water Act Methods**.
USEPA Schedule: Finalize March 2026
-  **NPDES Permit Reissuances** will likely trigger PFAS effluent monitoring.
USEPA Schedule: Propose in Late 2025, Finalize by 2027

Source Control – Wins and Losses

- ✓ **Cosmetics:** Ban on intentionally-added PFAS in effect in 2025
- ✓ **Textiles:** Ban on intentionally-added PFAS in effect in 2025
- ✓ Department of Toxic Substances Control continues to consider PFAS in the Safer Consumer Products Program – evaluation of floor polishes and waxes underway in 2025-2026
- ✗ **SB 682:** Would have banned PFAS in cleaning products, ski wax, food packaging, dental floss, and cookware, but Governor vetoed
- ✗ **Toxic Substances Control Act (TSCA):** 2023 rule required reporting on manufactured and imported PFAS. EPA proposed new exemptions and extensions in Nov. 2025

Agenda Explanation
East Bay Dischargers Authority
Commission Agenda
January 15, 2026

ITEM NO. 14 ITEMS FROM THE COMMISSION AND STAFF

The Commission and staff may comment on items of general interest.

ITEM NO. 15 ADJOURNMENT